



City of Albuquerque

Legislative File Number EC-05-30 (version 1)

Martin J. Chávez, Mayor

City of Albuquerque Office of the Mayor

Memorandum
2005

Date: November 17,

To: Council President Brad Winter

From: Mayor Martin J. Chávez

2005 CIP Status Report

Martin J. Chávez, Mayor

**City of Albuquerque
Office of the Mayor**

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From: Mayor Martin J. Chávez

The 2005 Status Report for the City's Capital Implementation Program (CIP) is attached.

This report was prepared by CIP staff in conjunction with staff from other implementing agencies. It documents a strong and varied capital program over the last eight years. Moreover during the last fiscal year, capital expenditures have significantly increased, from about \$178 million in FY 04, to \$329 million in FY 05. Spending levels achieved in FY 05 are the highest ever between FY 96 and FY 05, demonstrating that actions taken to improve the implementation of the capital program are succeeding.

Included within the status report is information about overall programs, all funding sources, appropriations and expenditures. Also included is annual status information about the Urban Enhancement Trust Fund Program and the Public Art Program.

Fifteen copies of the report are attached for distribution to all Councilors and City Council staff.

Recommended

Recommended

James B. Lewis, Chief Administrative Officer
DMD

Date

John R. Castillo, Director

Recommended

Reviewed as to Legal Form

Gail D. Reese, Chief Financial Officer
Date

Date

Robert M. White, City Attorney

Recommended

Ed Adams, Chief Operating Officer

Date